

WEED AND SEED FUND

	Actual FY2000-01	Adopted FY2000-01	Estimated FY2001-02	Proposed FY2002-03	Change
Revenues					
Intergovernmental	\$ 225,000	\$ 225,000	\$ 250,000	\$ 275,000	22.2%
Total Revenues	\$ 225,000	\$ 225,000	\$ 250,000	\$ 275,000	22.2%
Appropriations					
Personal Services	\$ 102,072	\$ 168,216	\$ 150,000	142,149.00	-15.5%
Operating	49,179	56,784	100,000	132,851	134.0%
Capital	15,375	-	-	-	0.0%
Appropriation to Fund Balance	58,374	-	-	-	0.0%
Total Appropriations	\$ 225,000	\$ 225,000	\$ 250,000	\$ 275,000	22.2%

FUND DESCRIPTION

The Weed and Seed Fund accounts for projects that are funded with the US Department of Justice, Office of Justice Programs Weed and Seed initiative. This grant is used to provide resources for crime prevention, code enforcement, and a Safe Haven facility for the residents of North East Central Durham (NECD).

REVENUE DESCRIPTION

Intergovernmental Revenue – This line entirely reflects the US Department of Justice's Weed and Seed grant

EXPENDITURE DESCRIPTION

Personal Services – This line reflects Parks and Recreation employees who operate the Safe Haven.

In FY 2000-01 these funds were used for an anti-gang initiative. In FY 2001-02 these funds were used to fund additional code enforcement activities in the Weed and Seed target area – North East Central Durham. The Department of Housing and Community Development has submitted a grant reauthorizing this initiative for FY2003-FY05.